

Submitted by: Chairman of the Assembly  
at the Request of the Mayor  
Prepared by: Maintenance and Operations  
Department  
For Reading: June 10, 2008

CLERK'S OFFICE

ANCHORAGE, ALASKA

RESOLVED

No. AR 2008-117

Date: 6-10-08

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING TEN  
2 THOUSAND DOLLARS (\$10,000) FROM THE PARADISE VALLEY SOUTH LRSA FUND  
3 BALANCE (FUND 125) TO THE PARADISE VALLEY SOUTH LRSA BP2008 GENERAL  
4 OPERATING BUDGET (FUND 125) FOR THE SUMMER WORK PROGRAM

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7 WHEREAS, the Maintenance and Operations Department is authorized to expend  
8 Paradise Valley South LRSA funds appropriated by the Anchorage Municipal Assembly; and

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10 WHEREAS, Ten Thousand Dollars (\$10,000) is available in the Paradise Valley South  
11 LRSA Fund Balance (Fund 125); and

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13 WHEREAS, said funding is needed by the Paradise Valley South LRSA for the  
14 summer work program.

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16 **THE ANCHORAGE MUNICIPAL ASSEMBLY RESOLVES:**

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18 **Section 1.** That the sum of Ten Thousand Dollars (\$10,000) is hereby appropriated from the  
19 Paradise Valley South LRSA Fund Balance (Fund 125) to the Paradise Valley South LRSA BP2008  
20 General Operating Budget (Fund 125).

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22 **Section 2.** This resolution shall take effect immediately upon passage and approval by the  
23 Anchorage Municipal Assembly.

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26 PASSED AND APPROVED by the Anchorage Municipal Assembly this 10<sup>th</sup> day of  
27 June, 2008.

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33 Chair

34 ATTEST:

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38 Municipal Clerk

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42 **Departmental Appropriation:**

43 Maintenance and Operations Department: \$10,000 (Fund Balance)



# MUNICIPALITY OF ANCHORAGE ASSEMBLY MEMORANDUM

No. AM 359-2008

Meeting Date: June 10, 2008

**FROM:** Mayor

**SUBJECT:** RESOLUTION APPROPRIATING TEN THOUSAND DOLLARS (\$10,000) FROM THE PARADISE VALLEY SOUTH LIMITED ROAD SERVICE AREA (LRSA) FUND BALANCE (FUND 125) TO THE PARADISE VALLEY SOUTH LRSA BP2008 GENERAL OPERATING BUDGET (FUND 125) FOR THE SUMMER WORK PROGRAM

The attached Resolution appropriates \$10,000 from the Paradise Valley South LRSA Fund Balance (Fund 125) to the Paradise Valley South LRSA BP2008 General Operating Budget (Fund 125) for the summer work program.

The Paradise Valley South LRSA BP2008 General Operating Budget needs will exceed the budget contractual line item for its year round road maintenance services through December 31, 2008. The estimated cost for the summer work program is \$10,000.

The proposed fund balance appropriation is in conformance with the Paradise Valley South LRSA Fund Balance Designation Policy. After the appropriation, there will be sufficient fund balance for the Assembly adopted 8.25% set aside for bond rating purposes and the 20% set aside for emergency road work.

The Paradise Valley South LRSA Board of Supervisors supports this appropriation and recommends that the Assembly approve the appropriation.

The accounting detail is as follows:

<u>Revenue</u>	<u>Name</u>	<u>Amount</u>
125-0740	Fund Balance	\$10,000

  

<u>Expenditures</u>	<u>Name</u>	<u>Amount</u>
125-7453-3808	Contractual Services Others	\$10,000

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION APPROPRIATING TEN THOUSAND DOLLARS (\$10,000) FROM THE PARADISE VALLEY SOUTH LRSA FUND BALANCE (FUND 125) TO THE PARADISE VALLEY SOUTH LRSA BP2008 GENERAL OPERATING BUDGET (FUND 125) FOR THE SUMMER WORK PROGRAM.

Prepared by: Gerald A. Pineau, Senior Administrative Officer, Resource Management  
Recommended by: Alan J. Czajkowski, Director, Maintenance and Operations Department  
Fund certification: Sharon Weddleton, CFO  
125-0740 \$10,000 (Fund Balance)  
Concur: Michael K. Abbott, Municipal Manager  
Respectfully submitted: Mark Begich, Mayor

**Content ID:** 006443**Type:** AM\_CitingFunds - Citing Funds Memorandum

Resolution Appropriating \$10,000 from Paradise Valley South LRSA Fund

**Title:** Balance (Fund 125) to Paradise Valley South LRSA BP2008 General Operating Budget (Fund 125) for Summer Work Program**Author:** maglaquijj**Initiating  
Dept:** StreetMaint**Date  
Prepared:** 5/27/08 1:12 PM**Director  
Name:** Alan J. Czajkowski**Assembly  
Meeting Date:** 6/10/08

<b>Workflow Name</b>	<b>Action Date</b>	<b>Action</b>	<b>User</b>	<b>Security Group</b>	<b>Content ID</b>
Clerk_Admin_SubWorkflow	5/30/08 10:49 AM	Exit	Heather Handyside	Public	006443
MuniMgrCoord_SubWorkflow	5/30/08 10:49 AM	Approve	Heather Handyside	Public	006443
MuniManager_SubWorkflow	5/29/08 4:42 PM	Approve	Michael Abbott	Public	006443
MuniManager_SubWorkflow	5/28/08 12:53 PM	Checkin	Joy Maglaqui	Public	006443
Finance_SubWorkflow	5/28/08 9:29 AM	Approve	Sharon Weddleton	Public	006443
StreetMaint_SubWorkflow	5/27/08 1:45 PM	Approve	Alan Czajkowski	Public	006443
CitingFundsWorkflow	5/27/08 1:15 PM	Checkin	Gerald Pineau	Public	006443

107  
2008 JUN -3 PM 3:12  
CITING FUNDS